Waller Independent School District Fields Store Elementary 2021-2022 Campus Improvement Plan



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Comprehensive Needs Assessment

Needs Assessment Overview

The Fields Store Elementary School needs assessment process is described below. The schools comprehensive needs assessment committee met and formed subcommittees to evaluate the previous year's data. The subcommittees were: Demographics, Student Achievement, School Culture and Climate, Staff Quality/Professional Development, Curriculum Instruction and Assessment, Family and Community Involvement, School Context and Organization, and Technology. The committees evaluated program evaluations, survey results, and the following data: 19 - 20 Enrollment Data on Snapshot, 2019 Campus Accountability Table, Campus At Risk Indicators and numbers on campus, Fields Store STAAR data vs. State, Preliminary AYP 2019, 2019 PBMAS, 2019 TELPAS, Sample Teacher job description, 2019-2020 Retention Information, Sample TTESS Document, Curriculum Bundle, Sample Scope and Sequence, Unit Assessment/Benchmark Assessment Control Form, Fields Store Perception Surveys, Discipline Data from 17-18, 18-19 and 19-20, campus compacts, Bell schedules, campus maps, technology plan, STAAR Chart Results, Campus Technology Inventory. Documentation of the process includes meeting minutes, agenda, sign-in sheets, subcommittee folders with data reviewed and findings (completed worksheets from the Region 20 CNA tool), and the Fields Store Comprehensive Needs Assessment Summary.

Demographics

Demographics Summary

The student population of Fields Store Elementary School is: 2.73% African American, 51.87% White, 42.96% Hispanic, 2.44% all other races, 58.33% low socioeconomic status. The staff population of Fields Store is: 4.0% African American, 73.1% White, 0% Asian, 22.9% Hispanic, 0% Native American, 8.8% Male, 91.2% Female. Fields Store is proud that 100% of the instructional staff is highly qualified (teachers and instructional aides). The average daily attendance rate for students is 96.84%. Within various programs at Fields Store Elementary School, we serve a number of students. The numbers of students served are: 183 Limited English Proficient, 26 Gifted and Talented Program, and 84 Special Education Program.

* Development classroom and/or campus incentives for attendance

Our School-wide Title I program consists of parent involvement activities, computer based intervention programs, reading and/or math campus based interventionists, campus academic tutors for core subject areas, summer programming for identified students, and professional development.

Our State Compensatory Education program (SCE) consists of STAAR Acceleration teachers, instructional aides to assist at-risk students, homebound instruction, and summer programming for identified students.

Our Title II program consists of subject area curriculum coordinators that provide embedded professional development for our staff, assistance with teacher certification exams to meet the requirements of NCLB Highly qualified, supplemental materials to assist the HR department in recruiting HQ employees, and professional development outside the district, as well as consultants hired within the district to provide professional development.

Our Title III program consists of computer based intervention programs, bilingual campus academic tutors for core subject areas, bilingual LEP campus based interventionists, Sheltered Instruction and ESL Certification trainings, summer programming for identified students, and parent involvement activities.

Our Special Education program is directed by a series of laws, all of which stem from the federal statute, the Individuals with Disabilities Education Act (IDEA). Now, compliance with federal law in the provision of services to students with disabilities is mandated and enforced through funding. Funds to support the excess costs of special education are generated through block grants to the states, who then disburse these monies to local education agencies (LEAs). These funds are used for such things as: Salaries for support and related service staff, to purchase specially designed materials for instructional purposes, to provide training to campuses and support staff, to purchase special supplies and materials for students who are served in special education. Federal funds must be used to supplement and not supplant state and local special education funds.

Demographics Strengths

- Small group interventions helping with SpEd and LEP population
- Able to give appropriate accomodations and label LEP students
- 4 or more parent events
- 76%-100% ESL participates in ESL or bilingual

Student Achievement

Student Achievement Summary

All schools in Texas must meet standards set in four state acccountability areas. For the 2018-2019 school, year. Fields Store Elementary met three targets:

- Domain1 Student Achievement. Fields Store Elementary Score:Met
- Domain 2 Student Progress. Fields Store Elementary Score: Met
- Domain 3 Closing performance Gaps. Fields Store Elementary Score: Met

These scores result in Fields Store Elementary receiving a 2019 Texas Accountability Rating B. The campus also earned three distinctions:

• Academic Achievement in Science, Top 25% Comparative Academic Growth, Top 25%: Comparative Closing the Gaps

Although we are proud of our scores, we know there is much more work to be done. On the 2018 STAAR, the following scores for all grades show the percentage at Approaches or above:

- All Subject -
- Reading Grade 3- 80% (State 76%, District 76%
- Reading Grade 4-78%, (State 75%, District 77%)
- Reading Grade 5- 92% (State 86%, District 88%)
- Math Grade 3 84%, (State 79%, District 83%)
- Math Grade 4 89%, (State 75%, District 85%)
- Math Grade 5 99%, (State 90%, District 92%)
- Writing 4th Grade 62%, (State 67%, District 62%)
- Science 5th Grade 91%, State 75%, District 85%)

A deep analysis of the above scores at grade level and by each student group reveals that almost all student groups have shown positive growth when comparing the 2018 and 2019 STAAR data. Interventon strategies will be implemented to accelerate learning and close this gap.

While the campus is showing overall growth, the amount of growth among student groups is not equal. One focus for the campus is the variance between the highest and lowest scores among student groups. Note the highest and lowest 2019 STAAR scores listed below:

- 4th Writing: 74% Whites- 47% Hispanics
- 5th Grade Math; 100% Whites 98% Hispanics

When looking at this variance, it is important to remember that the student groups vary in size. To address the variance, the campus has analyzed scores for each individual student and by each standard. As earlier, individual students will be targeted for intervention and acceleration. Teachers also study the goal of the campus is to close the gaps between all student groups with a special emphasis on the Special Education student group.

Fields Store Elementary is an Additional Target Campus for SPED.

2019-2020 State Testing did not take place due to the COVID-19 Pandemic and the state of Texas was declared State of Distaster

Student Achievement Strengths

• STAAR scores

School Culture and Climate

School Culture and Climate Summary

- Communication with administration team
- Direct counseling services with kids in need
- Faculty and team communication
- Transition throughout campus

School Culture and Climate Strengths

- Teachers creating strong reading and math scope and sequence
- Blue Ribbon School
- PTO
- Chromebook carts and iPad carts, 2nd-5th one-to-one devices
- Greetings in car rider line
- Safety drills and procedures
- Positive school environment
- Remind 101, Class Dojo
- PRIDE
- Data Driven
- Bulldog Brag
- Books for Babies
- Cathedral Books

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

- Campus website not specific
- Insurance rates and quality of insurance
- Benefits Package
- Increased substitue population
- Additional trainings for paraprofessionals

Staff Quality, Recruitment, and Retention Strengths

- Hire HQ teachers
- Retention of teachers
- Professional Development in core subjects
- Opportunities to move into positions of interest
- Job fair (Did not occur in Spring 2019 due to COVID-19.)
- Starting salary and competitive pay
- Staff attendance
- Rookie Club

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

- Follow-up trainings to programs introduced so questions can be answered after using the program in the classroom and a good balance between formal and informal assessments to be used for interventions.
- More detailed and adjusted curriculum Scope & Sequences
- Science kits (Stem Scopes)
- Training on Rapid Assessments, DreamBox, and iStation
- Testing Date is a tremendously stressful day, but if we had a week window it could allow more flexibility to release stress of staff and students.
- Student Math Manipulatives Needed

Curriculum, Instruction, and Assessment Strengths

- Developing Assessments according to the state standards
- Classroom decisions and instruction are based on data
- Professional development brought in from experts
- Data to assess needs
- Collaboration Vertical and Horizontal

Parent and Community Engagement

Parent and Community Engagement Summary

- · Increase in parental involvement in PTO, classroom, and planned activities throughout the year
- Activities that give back to the community
- More involvement of Watch Dog Dads
- Student calendars sent home in a timely manner

Parent and Community Engagement Strengths

- Internet for those who do not have it
- Drive Program
- SMART Night
- PTO supports family involvement with fundraisers and activities for kids
- Movie Night
- PTO/Spring Fling (Did not occur due to COVID-19.)
- Career Day
- Science Night
- Communication Remind101 and Calendar
- Relay for Life (Did not occur due to COVID-19.)
- Curriculum Night
- Red Ribbon Week
- Angel Tree
- Momster Mash and Boots and Bling
- Glow Run

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School Context and Organization

School Context and Organization Summary

- Consistent calendar program and schedule
- Monitor parent influence
- Volunteer home space (Confidential)
- Improve communication
- Increase Interventions

School Context and Organization Strengths

- Student ratio, 22:1 (Except 5th)
- Ability for teachers to identify and give input for students in need of interventions
- Gradelevels working on scheduling
- In-Class support scheduling
- STAAR camp (Did not occur due to COVID-19.)
- Interventions devoted to math and reading
- Even distributions of students in classes
- Campus wide committees
- Family Involvement

Technology

Technology Summary

- Grade level specific staff development
- Computers as specials rotation
- Google classroom training and SMART training
- Earbuds and headphones for students

Technology Strengths

- 3-D printer (No one is trained on this at the campus and it was not utilized due to school ending in March 2020 due to COVID-19.)
- every room has a smartboard
- accessible color printer
- poster maker
- iphones
- chromebook and ipad carts, 2nd-5th one-to-one; We were able to have devices for all students on campus that needed one and by the end of the 2019-2020 school year WISD was one-to-one devices for all students.
- new teacher ThinkPads and iPads
- maker space

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• District goals

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Accountability Distinction Designations
- Federal Report Card Data

Student Data: Assessments

- State and federally required assessment information
- (STAAR) current and longitudinal results, including all versions
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2

Student Data: Student Groups

• Dyslexia Data

Student Data: Behavior and Other Indicators

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records

Employee Data

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data

Parent/Community Data

• Parent engagement rate

Support Systems and Other Data

- Organizational structure data
- Communications data

Goals

Goal 1: WISD and Fields Store Elementary will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 1: Special education writing scores will improve from 0% to 30% on STAAR Writing.

Evaluation Data Sources: 2019 STAAR scores compared with 2021 STAAR scores due to no 2020 STAAR scores due to COVID-19.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Training's provided to teachers to implement effective writing in the classroom:		Formative	
* Writer's Workshop *Lucy Colligies Units of Study	Nov	Jan	Mar
*Lucy Calkin's Units of Study			
Start - t F			
Strategy's Expected Result/Impact: Implementation can be measured by confirming that teachers are including strategies in lesson planning.			
ioson praiming.			
Impact can be measured through Unit Assessments and Benchmark Assessments, showing that achievement gaps between student			
groups are closing.			
Staff Responsible for Monitoring: Lead - Instructional Facilitator			
Others Responsible -			
* Principal			
* Assistant Principal			
* All classroom teachers			
* Special Education teacher			
* Curriculum Coordinatorrs			
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction - Additional Targeted			
Support Strategy			

Strategy 2 Details	For	mative Revi	ews
Strategy 2: Target 2nd, 3rd, 4th and 5th grade writing		Formative	
skills in all sub-pops.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Unit Assessments and Benchmarks, increase score over the prior year. Staff Responsible for Monitoring: Leader: Teachers Other: Instructional Facilitator, Campus Administrators			
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 4: High-Quality Curriculum			ſ
Image: No Progress Image: Accomplished Image: Continue/Modify Image: Continue/Modify	e		

Goal 1: WISD and Fields Store Elementary will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 2: All student groups in grade K-5 will meet or exceed the standard on and of the year district or state reading assessments

Evaluation Data Sources: STAAR 2019 and 2021 data will be compared, along with Unit Assessments/Benchmark data. No 2020 STAAR scores due to COVID-19.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Target 2nd, 3rd, 4th, and 5th Grade Reading to		Formative	
add value to our students, and increase the advanced academic performance level, through various enrichment programs such as, Fast ForWord, I-Station, Reading Assistance Plus, and any other programs.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Higher percentage of students masters from the 2018-2019 school year.			
Staff Responsible for Monitoring: Lead: Instructional Facilitator, Classroom Teacher Other: Campus Administrators, Teachers			
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: 2) Target Kinder - 5th grade Reading by providing targeted Tier 2 and Tier 3 interventions to help move students to grade level		Formative	
using programs such as Countdown, Phonics Boost, Phonics Blast, and Soluciones.	Nov	Jan	Mar
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum			
No Progress ON Accomplished -> Continue/Modify X Discontinue	e		

Goal 1: WISD and Fields Store Elementary will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 3: EL reading scores will increase from 67% to 70% or above and EL writing scores will increase from 47% to 55% or above on STAAR.

Evaluation Data Sources: 2019 STAAR/TELPAS scores PBMAS 2019 and 2021 STAAR/TELPAS scores PBMAS 2021 Lesson plans will document usage.

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Develop and implement a plan to practice for the online Listening and Speaking TELPAS test using online tools, for 2nd-5th		Formative	
grade. Strategy's Expected Result/Impact: Improved listening, speaking, and composite TELPAS scores.	Nov	Jan	Mar
Staff Responsible for Monitoring: Campus administrators, instructional facilitators, teachers, EL Coordinators, Bilingual/ESL Director			
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Image: No Progress Image: Accomplished Image: Continue/Modify Image: Continue/Modify	e		

Goal 1: WISD and Fields Store Elementary will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 4: Students who do not master the second administration of the 5th Grade STAAR will be provided with intervention instruction during the summer prior to the third state administration of the test.

Evaluation Data Sources: 2019 STAAR results compared with 2021 STAAR results

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Build a foundation of reading and math		Formative	
Students and teachers will receive supplies to create manipulatives to learn, reinforce and enrich reading strategies that students can utilize on the STAAR test and in classroom activities and assessments.	Nov	Jan	Mar
 Science Enrichment 2) Students and teachers will receive materials and supplies to enrich classroom activities during summer school. Materials purchased from Amazon for Science Enrichment \$118. The students did not have the opportunity to attend Summer School in 2020 			
 due to COVID-19. Title I Schoolwide Elements: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction 			
No Progress O Accomplished -> Continue/Modify X Discontinue	e		

Goal 2: WISD and Fields Store Elementary will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 1: Various teacher groups will collaborate in order to address various curriculum needs throughout the school year.

Evaluation Data Sources: M&M Meetings, Vertical Meetings, Team Meetings, Faculty Meetings

Strategy 1 Details	For	mative Rev	iews	
Strategy 1: Conduct campus vertical meetings within the various content areas, to include a bilingual strand and a technology focus.		Formative		
Strategy's Expected Result/Impact: 100% participation through all the grade levels where the teachers meet twice each semester. Staff Responsible for Monitoring: Leader: Academic Lead Teacher Other: Instructional Facilitator, teachers	Nov	Jan	Mar	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Weekly team meetings have an instructional focus through data analysis		Formative		
Strategy's Expected Result/Impact: 100% participation with grade level teachers Staff Responsible for Monitoring: Leader: Instructional Facilitator Other: Teachers	Nov	Jan	Mar	
Strategy 3 Details	For	mative Revi	iews	
Strategy 3: Faculty meetings are conducted once a month to support instruction		Formative		
Strategy's Expected Result/Impact: 100% participation Staff Responsible for Monitoring: Leader: Principal	Nov	Jan	Mar	
No Progress Accomplished -> Continue/Modify X Discontinue	ue	I	I	

Goal 2: WISD and Fields Store Elementary will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 2: Teachers and instructional leaders will meet throughout the school year to investigate specific areas of needs and appropriate resources to meet the needs of the students.

Evaluation Data Sources: Unit Assessment and Benchmark Assessment Data, Teacher Formative Assessment

Strategy 1 Details	Formative Reviews		
Strategy 1: Within team meetings look at data for student weaknesses and areas of need, beginning with STAAR data from 2019 and		Formative	
 continuing with on-going campus data and comparative data - team-wise. Strategy's Expected Result/Impact: Weekly meetings, current updated list of students in interventions Staff Responsible for Monitoring: Leader: Team Leader Other: Campus Administrators, Instructional Facilitators 	Nov	Jan	Mar
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Use professional development days to review data of various assessments and formulate a plan of action.		Formative	
Strategy's Expected Result/Impact: 100% participation	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Content Directions Other: Teachers, Instructional Facilitator			
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Strategy 3 Details	For	mative Rev	iews
Strategy 3: Use professional development days in district to devise a common scope and sequence and discuss best practices and latest		Formative	
information from the state.	Nov	Jan	Mar
Strategy's Expected Result/Impact: 100% participation			
Staff Responsible for Monitoring: Leader: District Specialist Other: Teachers, Instructional Facilitator			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			

Strategy 4 Details	For	mative Revie	ews
Strategy 4: Identify and use supplemental materials to best meet the needs of students. Including resources such as: Cosenza and Associates -		Formative	
Mission Math. (Title I Funding Source)	Nov	Jan	Mar
Strategy's Expected Result/Impact: Improved supplemental curriculum resources to meet the needs of all students resulting in increased student achievement.			
Staff Responsible for Monitoring: District Math Coordinator, District Math Coach, math teachers, instructional facilitator			
Title I Schoolwide Elements: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Funding Sources: - Title One (211) - \$2,694			
Image: Model with the second secon	;		

Goal 2: WISD and Fields Store Elementary will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 3: Staff will receive high quality professional development

Evaluation Data Sources: Sign-in sheets, certificates

Strategy 1 Details	For	mative Revi	ews
Strategy 1: 1. All teaching staff and paraprofessionals will attend Curriculum Project *The DBQ Project *Stetson and Associates *Guided		Formative	
Reading *Neuhaus *Rice University Elementary Science Lab *Region IV Service Center Training *Region VI Service Center Training *SDE Math Training *Reader's & Writer's Workshop, *Patterns of Power, *Handwriting without Tears, Sistema de evaluacion de la lectura, grados K-2. PreK New Teacher Academy training, PD provided by Houghton Mifflin for Everyday Calendar Math for PreK along with training materials needed for PD. and classroom materials for implementation of new Texas PreKindergarten Guidelines updated 2015. Mathlink Consulting professional development for Pre-K through 5th grade math teachers, along with materials needed for PD (\$6800.00-Title I). Debbie Wells Consultant for PK - 2 Math (\$4680-Title I). Origo Education for Garland and Debbie Wells Summer PD (\$176.00) HWOT. Training materials and professional books to support balanced literacy. Reader's and Writer's Workshop Training. Layered Comprehension Analysis Pyramid training, Professional reading for Instructional Coach, Units of Study Phonics with Carla Michalka, Heggerty Phonemic Awareness Curriculum and supplemental materials for implementation.	Nov	Jan	Mar
 Training for grades 3-12 teachers. Presenter, Laurel Frank from Region 4, District PD Campus cost: \$130 Teachers in attenance will receive "Escape Room Games in the Classroom Kit - by SMARTpath EDUCATION". Amazon is the vendor for the purchased kits. District PD, Campus cost is \$445. 			
3) Instructional Coaching Group - Coaching for Positive Classrooms - a virtual training for instructional coordinators and coaches to be held on April 23, 2021. The total cost for the training is \$948. The training also includes the book "The Impact Cycle" by Jim Knight. The cost for the books is \$83.34. Title II Funding Source.			
Reading & Writing Project, LLC pd for literacy coaches and ELAR coordinator campus cost is \$360			
 4. With 2020-2021 Title III funds J.Siedlitz Education will offer several days of PD trainings (7 Steps, Boosting Acheivment) for new, and current teachers. New teachers will receive 7 Steps books. (1480.38). With 2021-2022 Title III funds J.Siedlitz Education will offer several days of PD trainings 7 STEPS for new, and current teachers. New teachers will receive 7 Steps books. (\$1274.00). 			
 Strategy's Expected Result/Impact: Completion of the minutes, agendas, and sign-in sheets from professional development events. Observation, through walk throughs, that the specific skills and knowledge acquired in training have been implemented. Staff Responsible for Monitoring: Lead: Curriculum Content Coordinators, Campus Administrators Others involved: Consultants, such as: Shonda Guthrie, Elizabeth Martin, Dr. Elsa Cardenas-Hagan, Liz Evans, Linsey McCoun, John Seidlitz, Nicole Shanahan, Nicole Frazier, Patricia Morales, John Samara, Mathlink Consulting, Rebecca Koesel, Dawn Vinas, Whitney LaRocca, Leigh Ann DeFreitas, Gretchen Bernabei, Alana Morris, Carla Michalka, Teachers College Reading and Writing Project 			
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Title III (263) - \$1,480.38, Title I- Mathlink & Debbie Wells - Title One (211) - \$11,480, - Title Two (255) - \$1,031.34			

Strategy 2 Details	For	mative Revi	ews
Strategy 2: Title III funds will allow the purchase of Classroom Libraries for new arrivals from approved vendor-Step to Literacy, and		Formative	
Oxford University Press Dictionaries(306.00) from B/N Booksellers for all EL's, and Seidlitz Group will provide (campus portion \$602.62)	Nov	Jan	Mar
7 Steps books along with 7 Steps to a Language Rich-Interactive Classroom workshop for teachers, other scheduled 7 Steps workshops also for Principals, AP's, Para's and new teachers; (2380.00). 2020-2021 Schl Yr Title III will also fund-OKAPI Despegando hacia la lectura			
Early Emergent Complete Guided Reading Levels A-H for Kinder and			
1st Grade Bilingual classes. (\$7052.40). Through Title III Funds BIL Dept will purchase posters for all EL Classroom Teachers from J.			
Siedlitz Ed. (\$424.37) per campus. Booksource will provide Summer school read aloud books for Bilingual Kinder and 1st grade classrooms			
(1257.74) funded w/ Title III. Math GPS will provide 3rd gr. Readiness Spanish Kits using (\$200.00) Yr 1 Title III Funds. Pre-k Spanish			
books Libraries from Booksource for all Eleme Campuses will be provided for Bilingual Students using Yr. 1 T3 funds. (478.56). Barnes &			
Noble Booksellers Oxford American Dictionary for learners of English will be purchased with Title III funds in the 2021-2022 school years.			
12qty/\$252.00 total.			
Strategy's Expected Result/Impact: Campus Vertical Meetings District Horizontal Meetings			
Staff Responsible for Monitoring: District Coordinators, Principal,			
Teachers			
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of			
reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Funding Sources: - Title III (263) - 263 E 11 6399 00 106 1 25 000 - \$9,251.08, - Title III (263) - \$3,288.62			
\sim No Progress \sim Accomplished \rightarrow Continue/Modify \rightarrow Discontinue			

Performance Objective 1: 100% of staff will be trained and knowledgeable in procedures that guarantee the physical and emotional safety of children.

Evaluation Data Sources: Implementation will be measured through documented drills, observations, and staff development.

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Provide updated training for faculty and staff on crisis management, bullying, and provide staff with an emergency care kit.		Formative	
Develop and implement duty schedule to maximize supervision in all areas	Nov	Jan	Mar
Participate in monthly fire drill, one obstructed exit drill per semester, one lock-down drill per semester and emergency procedures.			
Maintain a core team trained in TBSI protocol policies and procedures.			
The use of hand held wands from Charm-Tex for the use of reasonably suspicious of contraband or a weapon.			
The use of hand held radios from Bear Com Wireless Worldwide for the Office staff, to have immediate communication during an emergency with Title IV funds			
The purchase of hand held radios from Bear Com Wireless Worldwide for the Office staff, to have immediate communication during an emergency with (Safety & Security Grant \$2605.00)			
Install Safety Shatterproof film on 20 glass panes by Sunset Glass Tinting with (School Safety & Security Grant \$1310.00) Strategy's Expected Result/Impact: Sign-in sheets, drill logs, Training Certificates, Updated and Current EOP Staff Responsible for Monitoring: Lead: Assistant Principal			
Others Involved: Principal, District Safety Officer,			
Title I Schoolwide Elements: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers			
Funding Sources: - School Safety and Security Grant (429) - \$2,605, - School Safety and Security Grant (429) - \$1,310			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Maintain a Core Team trained in TBSI protocol, policy and procedures.		Formative	
Strategy's Expected Result/Impact: Certificates of completion	Nov	Jan	Mar
Staff Responsible for Monitoring: Lead: Campus Administration			
Title I Schoolwide Elements: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			

Strategy 3 Details	Fo	rmative Rev	iews	
Strategy 3: Fields Store Elementary will maintain a school-wide positive behavioral support system through the PRIDE framework. Through		Formative		
Title IV funds, four staff members on the PBIS Design Team will attend the 2021-PBIS Rewards Conference (\$50 per person; Total \$200) Strategy's Expected Result/Impact: Written School Plan; Attendees will present professional development to staff to build their knowledge and skills in social-emotional learning in order to create a strong foundation for students to thrive and meet PRIDE behavior at FSE. Implementation will be noted with a certification of attendance from conference and sign-in sheets at professional development days.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Lead: Assistant Principal Other: Principal, Teachers				
Title I Schoolwide Elements: 2.6 - ESF Levers: Lever 3: Positive School Culture Funding Sources: \$200 - Title IV (289) - \$200				
Strategy 4 Details	Fo	rmative Rev	iews	
Strategy 4: 100% of staff will be trained and knowledgeable in guaranteeing student freedom from all forms of harassment.		Formative		
Strategy's Expected Result/Impact: Implementation will be measured through staff development.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Lead: Campus Administration Other: Teachers and Staff				
Title I Schoolwide Elements: 2.6 - ESF Levers: Lever 3: Positive School Culture				
Strategy 5 Details	Fo	rmative Rev	iews	
Strategy 5: 100% of staff will complete all required compliance training.		Formative		
Strategy's Expected Result/Impact: Staff certificates of completion. Staff Responsible for Monitoring: Lead: Campus Administrators	Nov	Jan	Mar	
Title I Schoolwide Elements: 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 6 Details	Formative Revie		iews	
Strategy 6: Staff will be made aware and address the transition needs, academically, socially, and emotionally of students transitioning from		Formative		
early childhood programs into elementary school. Strategy's Expected Result/Impact: Smooth transitions for students based on academic performance and behavior	Nov	Jan	Mar	
Staff Responsible for Monitoring: Campus Instructional Staff, Counselors				
Title I Schoolwide Elements: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 7 Details	For	mative Revi	iews
Strategy 7: Fields Store Elementary will assess and support the growth of social and emotional skills and learning by using Title IV Funds to		Formative	
purchase Character Strong, a school-wide character education curriculum. Through Title IV funding, students will participate in Character Strong learning through curriculum and materials.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Each month a different positive character trait will be explored through a series of videos, announcements, and other activities.			
Staff Responsible for Monitoring: Lead: Counselors Other: Campus Administration and Campus Instructional Staff			
Title I Schoolwide Elements: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Funding Sources: - Title IV (289) - \$1,999.20			
Strategy 8 Details	For	mative Revi	iews
Strategy 8: Title IV funds will allow campus counselors to attend professional development training and events which further promote the safety and health needs of all students. For example, the counselors will attend Region IV School Counselor Synposium at the cost of \$225	Nov	Formative Jan	Mar
per participant.	100	Jun	Iviai
Strategy's Expected Result/Impact: Campus counselors will attend the Texas School Counselor Association Conference in February 2020.			
Counselors will be better equipped to support the physical, social, and emotional needs of our students.			
Staff Responsible for Monitoring: District and campus administrative team, school counselors			
Title I Schoolwide Elements: 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			
Strategy 9 Details	For	mative Revi	iews
Strategy 9: Through Title IV funding, students will participate in KINDNESS WEEK at school. Students will participate in activities to		Formative	
educate them on what bullying is and how to stop bullying or report bullying appropriately.	Nov	Jan	Mar
Strategy's Expected Result/Impact: 1. Implementation: Each day throughout the week, students and teachers follow the plan provided by the school counselor that promotes no bullying week. Incentives are given to make this week successful, as well as school wide program to wrap it up.			
2. The impact will be a decrease in referrals related to bullying incidents as well as students feeling confident in reporting and stooping incidents of bullying.			
Staff Responsible for Monitoring: Leader: Counselor Others Involved: Principal, Assistant Principal, grade level teachers, special area teachers			
Title I Schoolwide Elements: 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			

Strategy 10 Details	For	mative Revi	iews		
Strategy 10: Using Title I funds, we will monitor and provide support to the homeless students identified on our campus.		Formative			
Strategy's Expected Result/Impact: 1. Implementation: Identify students who are enrolled with the homeless status. 2. The impact will be to provide the support they need to be successful in school.	Nov	Jan	Mar		
Staff Responsible for Monitoring: Leader: Principal/Counselor Others Involved: Assistant Principal, Registrar, Grade Level Teachers, and Nurse					
Title I Schoolwide Elements: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 11 Details	For	mative Revi	ews		
Strategy 11: Staff will attend the new mental health training called,"Are the Kids Alright," (\$187.50) New staff will attend the new mental	Formative		Formative		
 health training for student mental health and suicide prevention from Mental Health America of Houston. (\$212.50) Strategy's Expected Result/Impact: Staff certificates of completion. Staff Responsible for Monitoring: Leader: Counselor Others Involved: Principal, Assistant Principal, grade level teachers, special area teachers 	Nov	Jan	Mar		
Title I Schoolwide Elements: 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - Title IV (289) - \$400					
No Progress Accomplished -> Continue/Modify X Discontinu	e				

Goal 4: WISD and Fields Store Elementary will continue to retain, recruit, and acknowledge effective student-centered, highly qualified employees. (Human Resources)

Performance Objective 1: Fields Store Elementary will hire 100% Highly Qualified educators.

Evaluation Data Sources: Highly Qualified status documentation

Strategy 1 Details	For	mative Revi	iews
Strategy 1: New teachers will be assigned to a mentor teacher.		Formative	
Strategy's Expected Result/Impact: Mentors will communicate with mentees bi-weekly and mentors will communicate with administration for collaboration.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal Other: Mentor			
Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Teachers are encouraged to obtain a higher level degree and additional certifications, to include ESL.		Formative	
Strategy's Expected Result/Impact: Increase in staff participating in high level degree programs and 100% of staff highly qualified with an ESL certification.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal			
Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Teachers and Paraprofessionals will attend training to enhance their knowledge and skills to meet student needs.		Formative	
Strategy's Expected Result/Impact: Use of training and skills on the job.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal Other: Curriculum Directors, Instructional Facilitator, Special Education Director			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			

Strategy 4 Details	For	ews	
Strategy 4: Staff Development provided for teachers and paraprofessionals to obtain staff development hours to maintain certification.			
Strategy's Expected Result/Impact: 100% of staff highly qualified	Nov Jan		Mar
Staff Responsible for Monitoring: Leader: Campus Administrators Other: Instructional Facilitator Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers			
No Progress ON Accomplished -> Continue/Modify X Discontinu	e		

Goal 4: WISD and Fields Store Elementary will continue to retain, recruit, and acknowledge effective student-centered, highly qualified employees. (Human Resources)

Performance Objective 2: Provide a challenging curriculum that follows 100% of the districts scope and sequence and ensure that all TEKS are addressed successfully.

Evaluation Data Sources: Universal Screeners, Unit Assessments, Benchmark Assessments, and IStation Reports

Strategy 1 Details	For	mative Rev	iews
y 1: Weekly team meetings to focus on data, M&M Meetings (monitor and motivate)		Formative	
Strategy's Expected Result/Impact: M&M meetings each Tuesday Staff Responsible for Monitoring: Leader: Instructional Facilitator Other: Teachers	Nov	Jan	Mar
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: District and campus instructional specialist will meet with teacher and administration to support instruction		Formative	
Strategy's Expected Result/Impact: Each teacher will be supported in appropriate researched-based instructional strategies to benefit all students	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Campus Administrators Other: Curriculum Coordinators, Instructional Facilitators, Teachers			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Provide instructional support in Math, Reading, Writing, and Science to grade level teams		Formative	
Strategy's Expected Result/Impact: Regular informal observation, modeling of lessons, and collaborative conversations among coordinators and teachers	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Curriculum Content Coordinators			
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
No Progress Accomplished - Continue/Modify X Discontin	iue		1

Goal 5: WISD and Fields Store Elementary will provide a supportive, professional teaching environment that encourages teaching excellence. (Environment)

Performance Objective 1:

100% of Fields Store Elementary teachers will perform distinguished or accomplished as established in their goals they wrote in T-TESS appraisal system.

Evaluation Data Sources: Individual conferences on T-TESS goals written by teachers

Strategy 1 Details	For	ews	
Strategy 1: 1) Campus administrators will conduct walk-throughs and observations based on TEA guidelines and board approved T-TESS			
calendar. Strategy's Expected Result/Impact: Walk-Throughs, observations, summative compared year-to-year, goal setting meetings Staff Responsible for Monitoring: Leader: Campus Administrators	Nov	Jan	Mar
Others: Curriculum Director, Human Resources Director Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers			
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Goal 6: WISD and Fields Store Elementary will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 1: All teachers will attend technology training throughout the year

Evaluation Data Sources: Agenda and Sign in sheet

Strategy 1 Details	Formative Reviews		
Strategy 1: Instructional Technologist will provide training to staff by grade level or based on individual need, incorporating Google			
classroom.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Sign-In Sheets, Technoloy use in lesson plans			
Staff Responsible for Monitoring: Lead: Instructional Facilitator			
Others Involved: Principal, Asst. Principal, teachers			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			
No Progress Accomplished -> Continue/Modify X Discontinu	e		

Goal 6: WISD and Fields Store Elementary will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 2: 100% of FSE students will regularly use technology to enhance their learning

Evaluation Data Sources: Students using technology in their classes

Strategy 1 Details	Formative Reviews		ews		
Strategy 1: Students will have access to numerous technology based programs to target supplemental learning needs (iStation, Fast Forward,	Formative		, Formative		
Dreambox)	Nov	Jan	Mar		
Strategy's Expected Result/Impact: Student use reports and academic summary reports.					
Staff Responsible for Monitoring: Leader: Classroom Teacher Other: Instructional Facilitator					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
No Progress Accomplished -> Continue/Modify X Discontinue	e				

Goal 6: WISD and Fields Store Elementary will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 3: All parents will have access to student/campus information via the campus/district websites

Evaluation Data Sources: Campus and District websites kept updated

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Parents have access to computer resources, computers available to parents each day			
 2. Teachers provide parents a SMART night training with access to computers to review family access and student computer programs. Strategy's Expected Result/Impact: Sign-in sheets for parent meetings Staff Responsible for Monitoring: Lead: Counselors Others Involved: Principal, Asst. Principal, teachers Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School 	Nov	Jan	Mar
Culture			
No Progress ON Accomplished -> Continue/Modify X Discontinu	e		

Goal 7: WISD and Fields Store Elementary will continue to prioritize two-way communication between Waller ISD and all patrons through all sources available and encourage relationships of trust and mutual support. (Public Relations)

Performance Objective 1: In the 2019-2020 school year, Fields Store Elementary will increase the percentage of parent participation in both academics and social events by 10% when compared to the previous year. The school year was cut short due to COVID-19, but the parent participation was increasing in the membership of the FSE PTO and the Community Events hosted by FSE.

Strategy 1 Details	For	mative Revi	iews
Strategy 1: More parent participation/membership for PTO.	Formative		
2. Increased parent representation at events such as evening performance and informational meetings.	Nov	Jan	Mar
3. Title I Parent Involvement funds will be used to provide strategies to help work innovatively with parents and families to contribute to student success through a professional development opportunity at Region IV: "Building Capacity and Strengthening Partnerships for Family Engagement."			
Strategy's Expected Result/Impact: Implementation can be measured through the V-soft program and sign-in sheets.			
Staff Responsible for Monitoring: Leader: Principal			
Others involved: Assistant Principal, Classroom Teachers			
Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
No Progress ON Accomplished -> Continue/Modify X Discontinue	e		·

Goal 8: WISD and Fields Store Elementary will provide the necessary financial resources for the support of the instructional program through prudent management and fiscal responsibility. (Fiscal and Resource Management)

Performance Objective 1: Supplement local funding with federal funding and discretionary grant funding

Evaluation Data Sources: All funds are expended in a compliant manner

Strategy 1 Details	Formative Reviews			
Strategy 1: Local funding to support curriculum, staffing, and foundation program		Formative		
Strategy's Expected Result/Impact: All regular classes staffed and funded with local funds Staff Responsible for Monitoring: Principal, Business Office, Campus Book keeper	Nov	Jan	Mar	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Use Title II funding to provide professional learning in needed areas based on student data		Formative		
Strategy's Expected Result/Impact: Student achievement data increase	Nov	Jan	Mar	
Staff Responsible for Monitoring: Principal, Content Coordinator, and Curriculum Director				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Use Title IA funding to provide supplemental services to struggling and at risk students		Formative		
Strategy's Expected Result/Impact: Student achievement data increase for the targeted population	Nov	Jan	Mar	
Staff Responsible for Monitoring: Principal, Content Coordinator, Curriculum Director				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 4 Details	For	mative Revi	ews	
Strategy 4: Administrative supplies to be used for reviewing EL data and progression toward campus and district goals.	Formative			
Strategy's Expected Result/Impact: Sign-in sheets, walk throughs, observations, test scores, meeting agenda Staff Responsible for Monitoring: Bil/ESL Director	Nov	Jan	Mar	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 5 Details	For	mative Revi	ews	
Strategy 5: Utilize "The Texas Model Guide for Comprehensive School Counseling programs" 5th Edition to help develop and enhance		Formative		
campus counseling program. Title IV funding will pay for registration for professional development opportunities (TSCA \$175.00) and (TCA \$420.00).	Nov	Jan	Mar	
The Counselors at Fields Store Elementary will monitor homeless student data and will supply with appropriate school supplies purchased from Amazon for \$75.04.				
Strategy's Expected Result/Impact: Improved/Enhanced School Counseling Program				
Staff Responsible for Monitoring: Counselors, District Counselor Coordinator				
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: The Virtual 64th Annual TCA (Texas Counselors Association) Professional Growth Conference - Title IV (289) - \$420, TSCA Conference - Title IV (289) - \$175, School Supplies for Homeless Students - Title One (211) - \$75.04				
No Progress Accomplished -> Continue/Modify X Discontinue	e			

Goal 9: WISD and Fields Store Elementary will provide co-curricular and extracurricular opportunities and programs for students as a means of preparing them for the future. (Enrichment Programs)

Performance Objective 1: Address the special needs and enrichment interests of all students in the school

Evaluation Data Sources: Students will participate in co-curricular activities.

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Implement practice for UIL events during the regular school day. UIL did not occur in the Spring of 2020 due to COVID-19.		Formative	
Strategy's Expected Result/Impact: Offer life experiences to all students	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: UIL Coordinator			
Other: Grade Level Teachers, support staff			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Through Title IV funds, supplies and materials will be purchased for students to participate in Red Ribbon Week, Kindness	Formative		
Week, and Social Emotional Learning. Positive Promotions (\$1367.22), Really Good Stuff (\$245.62), and Amazon (\$470.67) Strategy's Expected Result/Impact: These counseling materials will be used as part of a comprehensive social and emotional	Nov	Jan	Mar
learning program that emphasizes student safety and promotes positive student behavior and emotional growth. Students will develop an increased awareness on the important of alcohol and drug prevention.			
Staff Responsible for Monitoring: Counselor, School Staff			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - Title IV (289) - \$2,083.51			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Through Title IV Funds, students will attend Oscar and the Thingamabob, a performance about resilience in bullying. (\$865)	Formative		
Additional Title IV Funds will be used for Kindness and Red Ribbon Week supplies and activities from Positive Promotions (\$981.09) and Oriental Trading (\$42.33).	Nov	Jan	Mar
Strategy's Expected Result/Impact: Students will learn real-life coping strategies thru an entertaining presentation.			
Staff Responsible for Monitoring: Counselor			
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture Funding Sources: - Title IV (289) - \$1,888.42			
No Progress ON Accomplished -> Continue/Modify X Discontinu	e	1	L

Goal 10: WISD and Fields Store Elementary will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 1: Share responsibility achievement incorporating: Parenting Skills, Learning at Home, Decision-making, and Collaboration

Evaluation Data Sources: Agendas and sign in sheets

Strategy 1 Details	For	mative Revi	iews		
Strategy 1: Training funded through Title I and III. Cafe with the Principal and the WISD Family Engagement Specialist in November to		Formative			
enhance communication between the school and the parents. Also Technology (207.50) materials for Parent meetings for Family Engagement.	Nov	Jan	Mar		
Strategy's Expected Result/Impact: Agenda and sign in sheets					
Staff Responsible for Monitoring: ELL Coordinator, Bilingual/ESL Director, Curriculum Director, Family Engagement Specialist, Campus Administration Team					
Title I Schoolwide Elements: 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Title III (263) - \$207.50					
Strategy 2 Details	For	mative Revi	iews		
Strategy 2: Provide SMART NIGHT, a Curriculum Night to facilitate better communication with the families and the school about the		Formative			
curriculm the students are learning.	Nov	Jan	Mar		
Strategy's Expected Result/Impact: Agenda, sign in sheet with parent and student involvement					
Staff Responsible for Monitoring: Teachers,					
Title 1 Teachers,					
Instructional Facilitator and					
Principal					
Title I Schoolwide Elements: 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					

Strategy 3 Details	For	mative Revi	ews		
Strategy 3: Title III will fund brochures from Woodburn Press for English Learners rack cards to support the parents of EL's. (\$149.05).			Formative		
For the 2021-2022 Schl yr. Title III will fund brochures from Woodburn Press for English Learners rack cards to support the parents of EL's. (\$37.41)	Nov	Jan	Mar		
Strategy's Expected Result/Impact: Implantation will be noted by mailing this resource to families for an EL family orientation night. Families will be provided with expert tips and advice with resources that show parents how they can help and support their EL students.					
Staff Responsible for Monitoring: Parent Family Engagment Liaison Principals, Bilingual/ESL Director, and Cheif Academic Officer					
Funding Sources: - Title III (263) - \$37.41					
Strategy 4 Details	For	mative Revi	ews		
 Strategy 4: Provide Canvas Parent Virtual Trainings for all families funded through Title I with Instructure INC. (\$1,250) Strategy's Expected Result/Impact: To build the capacity of parents on how to stay connected to their child's learning through Canvas, our learning management system. Family engagement is a vital role in the academic lives of children and their overall success. Obtaining the appropriate tools is crucial to help families be involved by supporting their child in being successful and to build confidence by being able to check their grades, view assignment due dates, read instructions, follow their calendars and communicate easily with their teachers. The overall goal is to provide increased family engagement opportunities to ALL families within the district by building their capacity for increased student achievement. Staff Responsible for Monitoring: Chief Academic Officer, Family Engagement Specialist, Campus Administration, Communications Dept. Funding Sources: - Title One (211) - \$1,250 		Formative			
		Jan	Mar		
\sim No Progress \sim Accomplished \rightarrow Continue/Modify \times Discontinue	e				

Goal 10: WISD and Fields Store Elementary will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 2: Host community events focused on academic content and/or the development of fine arts, such as Family Literacy Nights, Family Fitness Night and FSE Art Showcase

Evaluation Data Sources: Invitations, Agendas, and Sign-In Sheets

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Coordinated planning of events over a variety of topics including Pre-K summer outreach literacy program.		Formative	
Strategy's Expected Result/Impact: Calendars, Sign in sheets	Nov	Jan	Mar
Staff Responsible for Monitoring: Principal, Classroom Teachers, summer school librarian			
Title I Schoolwide Elements: 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
No Progress O Accomplished -> Continue/Modify X Discontinu	e		

Campus Funding Summary

				Title One (211)				
Goal	Objecti	ve S	Strategy	Resources Needed		Account Code		
2	2		4				\$2,694.00	
2	3		1	Title I- Mathlink & Debbie Wells			\$11,480.00	
8	1		5	School Supplies for Homeless Students			\$75.04	
10	1		4				\$1,250.00	
		•				Sub-Total	\$15,499.04	
				Title Two (255)				
Goal	Objecti	ve	Strategy	Resources Needed		Account Code	Amount	
2	3		1				\$1,031.34	
		•				Sub-Total	\$1,031.34	
				Title III (263)				
Goal	Objective	Strategy		Resources Needed		Amount		
2	3	1					\$1,480.38	
2	3	2			263 E 11 6399 00 106 1 25 000		\$9,251.08	
2	3	2					\$3,288.62	
10	1	1					\$207.50	
10	1	3					\$37.41	
						Sub-To	tal \$14,264.99	
				Title IV (289)				
Goal	Objecti	ve	Strategy	Resources Needed		Account Code	Amount	
3	1		3	\$200			\$200.00	
3	1		7				\$1,999.20	
3	1		11				\$400.00	
8	1		5	The Virtual 64th Annual TCA (Texas Counselors Association) Profe Growth Conference	rs Association) Professional		\$420.00	
8	1		5	TSCA Conference			\$175.00	
9	1		2				\$2,083.51	
9	1		3				\$1,888.42	

	Title IV (289)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
	Sub-Total \$7,166.1					
	School Safety and Security Grant (429)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
3	1	1			\$2,605.00	
3	1	1			\$1,310.00	
Sub-Total				\$3,915.00		
Grand Total				\$41,876.50		